

WARDENS REPORT TO CONGREGATIONS

8th MARCH 2020

FINANCE

	Giving	Committed Expenses	
January 2020	\$51,438	\$52,000	\$ 562 Shortfall
February 2020	\$49,240	\$52,000	\$2,760 Shortfall
		Total	<u>\$3,322 Shortfall</u>

STAFF

Youth Minister

- Lachlan Davis was going to take up this position. However he was offered a scholarship to further his study in Melbourne, which he has accepted.
- It is planned to advertise the position in April and for interviews to be led by David Rietveld in May.

MAINTENANCE - 5 Year Plan

2020	Parish Centre - Café and external repairs/painting	\$11,900
	St Aidan's parking	\$35,000
	Parish Centre forecourt- concrete repair	\$10,000
	Cemetery Columbarium – Brownsville	\$20,000
	Total	<u>\$76,900</u>
	Finance allocated	<u>\$82,000</u>

AGM ELECTION RESULTS

Wardens

Jim Bailey (Rector's Warden)
Nikki Sullivan
Simon Webb

Parish Councillors

8am/2pm

9:30

10am

5pm/7pm

Café Church

Parish Rep

Parish Rep

Parish Rep

Rector's Nomination

Peter Hanson
Greg Batten
Michael Vesey
Brian Lane
Jeanette Burgess
Phil Commins
Julie Houghton
Lorraine Miller
tba

Nominators

Greg Batten
John Doughton
Lorraine Miller
Trinette Stanley
Janice Vesey

Synod Representatives

Jonathan Miller
Dominic Stevenson